

Elk Valley Illegal Disposal Site - Site #1
Budget Sample

Task Description	Cost (Unit and quantity)	Duration (# of hours/days)	Total Cost of Task	Staff or Contractor
Disposal				
Dispose of Municipal Solid Waste	10 tons @ \$50/ton		\$500	Elk Valley Landfill
			Subtotal \$500	
Recycling				
Crush and Recycle vehicles	10 vehicles @ \$25 each		\$2,500	U-Pull-It Car Crushers
			Subtotal \$2,500	
Materials				
"No Dumping" Signs	5 signs @ \$50 per sign		\$250	Signs R Us
Barrier Fencing	50 yds @ \$3.00/yard		\$150	B & R Ranch Supply
			Subtotal \$400	
Equipment				
Excavator and crane	\$1,500/day	5 days	\$4,500	Davis Construction, Inc.
Water Truck	\$300/day	3 days	\$900	A-1 Rental's
			Subtotal \$5,400	
Personnel				
Manually remove solid waste	\$8.79/hr (\$70.32/day)	8 hours/day 3 people x 3 days	\$632.88	California Conservation Corp (CCC)
Project coordinator-prepare reports	\$18.00/hr	6 hours	\$108.00	Delta RCD
			Subtotal \$740.88	
			Subtotal before Admin \$9,540.88	
Administrative Costs (max of 7% of cleanup costs allowed <\$667.86>)				Delta RCD
Supervise site cleanup	\$24.00/hr	8 hours x 3 days	\$576	CCC
			Subtotal \$576.00	

Grand Total \$10,117